

JEFFERSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2024 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,842,624.22	\$ 9,527,639.89	\$ 11,024,640.00	\$ 481,036.00	\$ 4,559,791.00	\$ 6,945,885.00
County Highway Dept	\$ 4,264,674.15	\$ 4,544,920.19	\$ 4,828,666.00	\$ 368,000.00	\$ 5,196,666.00	\$ -
STP Highway Street Buyback Program	\$ 139,575.45	\$ 231,308.34	\$ 385,173.00	\$ -	\$ 385,173.00	\$ -
Hard Surface Road- Steele City South	\$ -	\$ -	\$ 6,249,802.00	\$ -	\$ 6,249,802.00	\$ -
HBP- Highway Bridge Buyback Program	\$ 440,891.47	\$ 179,171.13	\$ 781,380.00	\$ -	\$ 781,380.00	\$ -
Special Road	\$ -	\$ 65,754.99	\$ 3,340,204.00	\$ -	\$ 3,340,204.00	\$ -
Highway Bridge & Trust	\$ 16,740.00	\$ 10,768.00	\$ 144,611.00	\$ -	\$ 144,611.00	\$ -
Equipment Reserve-Donation	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Communication Equipment Sinking	\$ 83,096.93	\$ 56,362.07	\$ 202,848.00	\$ -	\$ 202,848.00	\$ -
Equipment Vehicles	\$ 181,828.01	\$ 169,885.56	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -
Fair Fund	\$ 199,561.21	\$ 220,945.35	\$ 235,750.00	\$ 9,640.00	\$ 245,390.00	\$ -
Preservation/Modernization Fund	\$ 6,731.84	\$ 7,865.84	\$ 26,981.00	\$ -	\$ 26,981.00	\$ -
Attorney Grant Fund	\$ -	\$ -	\$ 11,507.00	\$ -	\$ 11,507.00	\$ -
Drug Law Enforcement Co.	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Intoxilyzer Fund	\$ 1,860.00	\$ 210.00	\$ 5,319.00	\$ -	\$ 5,319.00	\$ -
Sheriff Grant Fund	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Canine (K-9)- Local Grants	\$ 12,500.00	\$ 632.51	\$ 62,375.00	\$ -	\$ 62,375.00	\$ -
Covid American Rescue Plan	\$ 621,830.15	\$ 351,064.54	\$ 24,042.00	\$ -	\$ 24,042.00	\$ -
Community Dev. Block Grant/Reuse	\$ -	\$ 283,188.88	\$ 4,841.00	\$ -	\$ 4,841.00	\$ -
Inheritance Tax	\$ 879,881.16	\$ 692,894.30	\$ 3,902,738.00	\$ -	\$ 3,902,738.00	\$ -
911 Emergency Services	\$ 24,580.43	\$ 17,859.70	\$ 44,476.00	\$ -	\$ 44,476.00	\$ -
911 Wireless Fund	\$ 28,929.59	\$ 68,218.73	\$ 173,735.00	\$ -	\$ 173,735.00	\$ -
Emer Management Performance Grant	\$ 166,749.89	\$ 161,842.29	\$ 467,393.00	\$ -	\$ 467,393.00	\$ -
SE Regional Emergency Management	\$ 26,348.92	\$ 2,634.97	\$ 500.00	\$ -	\$ 500.00	\$ -
Law Enforcement Add/Remodel Bond	\$ 80,835.25	\$ 83,511.00	\$ 122,153.00	\$ -	\$ 122,153.00	\$ -
Highway Bonds	\$ 362,845.00	\$ 361,795.00	\$ 2,550,872.00	\$ -	\$ 2,550,872.00	\$ -
PWF Highway Bond	\$ 484,500.00	\$ 482,050.00	\$ 849,744.00	\$ -	\$ 367,694.00	\$ 482,050.00
Natural Disaster Fund	\$ -	\$ 55,426.79	\$ 165,873.00	\$ -	\$ 165,873.00	\$ -
Fair Building Fund	\$ 159,702.39	\$ 82,299.83	\$ 400,135.00	\$ -	\$ 400,135.00	\$ -
County Building	\$ -	\$ -	\$ 198,642.00	\$ -	\$ 198,642.00	\$ -
Law Enforcement Addition/Remodel	\$ 11,333.20	\$ 5,399.05	\$ 68,932.00	\$ -	\$ 68,932.00	\$ -
Tourism	\$ 22,083.76	\$ 17,479.52	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -
Ambulance	\$ 1,028,549.91	\$ 1,159,625.54	\$ 1,223,751.00	\$ 40,921.00	\$ 525,672.00	\$ 739,000.00
Ambulance Equipment	\$ 34,410.00	\$ 23,736.00	\$ 26,943.00	\$ -	\$ 26,943.00	\$ -
TOTALS	\$ 18,122,662.93	\$ 18,864,490.01	\$ 37,834,026.00	\$ 899,597.00	\$ 30,566,688.00	\$ 8,166,935.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 482,050.00	\$ 7,684,885.00	\$ 8,166,935.00
Unused Budget Authority created for next year		\$ 0.52	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2024 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

All Funds Except Ambulance Funds:

	2023	2024	Change
Operating Budget	25,748,795.00	37,834,026.00	47%
Property Tax Request	\$ 7,154,046.00	\$ 7,427,935.00	4%
Valuation	2,051,874,115	2,326,056,774	13%
Tax Rate	0.348659	0.319336	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.307561		

Ambulance Funds:

	2023	2024	Change
Operating Budget	1,223,592.00	1,250,694.00	2%
Property Tax Request	\$ 739,000.00	\$ 739,000.00	0%
Valuation	1,026,163,144	1,192,540,885	16%
Tax Rate	0.072016	0.061969	-14%
Tax Rate if Prior Tax Request was at Current Valuation	0.061969		