

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 7th day of September, 2021 at 11:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 8,085,748.65	\$ 8,336,176.31	\$ 9,386,063.00	\$ 481,811.00	\$ 3,568,594.00	\$ 8,310,270.00
Highway	\$ 4,089,675.42	\$ 3,864,852.14	\$ 4,295,162.00	\$ 368,727.00	\$ 4,663,889.00	\$ -
Highway Buyback	\$ 141,204.00	\$ 24,309.46	\$ 347,789.00	\$ -	\$ 347,789.00	\$ -
Bridge Buyback	\$ 88,440.00	\$ 121,360.00	\$ 676,711.00	\$ -	\$ 676,711.00	\$ -
Special Road	\$ -	\$ 40.87	\$ 2,955,959.00	\$ -	\$ 2,955,959.00	\$ -
Highway Bridge/Trust	\$ 210,449.46	\$ 7,566.79	\$ 392,119.00	\$ -	\$ 392,119.00	\$ -
Equipment Reserve	\$ 609.41	\$ 7,627.34	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Communication Sinking	\$ 10,368.72	\$ 21,183.20	\$ 139,218.00	\$ -	\$ 139,218.00	\$ -
Computer IT	\$ 146,600.87	\$ 164,608.83	\$ 12,968.00	\$ -	\$ 12,968.00	\$ -
Equipment Vehicles	\$ 139,018.00	\$ 103,212.87	\$ 104,808.00	\$ -	\$ 104,808.00	\$ -
Fair Fund	\$ 148,578.99	\$ 130,214.08	\$ 186,267.60	\$ 15,272.00	\$ 201,529.00	\$ -
Register of Deeds	\$ 369.90	\$ 9,181.26	\$ 26,583.00	\$ -	\$ 26,583.00	\$ -
Traffic Diversion	\$ -	\$ -	\$ 8,028.00	\$ -	\$ 8,028.00	\$ -
Drug Law Enforce Co	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Intoxlyzer Fund	\$ 1,852.53	\$ 210.00	\$ 4,941.00	\$ -	\$ 4,941.00	\$ -
Federal Forfeiture	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Canine Local	\$ 684.48	\$ 21,548.61	\$ 33,706.00	\$ -	\$ 33,706.00	\$ -
Covid Amer Rescue Plan	\$ -	\$ -	\$ 1,368,603.00	\$ -	\$ 1,368,603.00	\$ -
Com Dev Blk Grant Reuse	\$ -	\$ 37.28	\$ 269,486.00	\$ -	\$ 269,486.00	\$ -
Inheritance Tax	\$ 432,890.19	\$ 634,722.24	\$ 2,035,234.00	\$ -	\$ 2,035,234.00	\$ -
911 Emergency Service	\$ 33,983.09	\$ 33,970.59	\$ 37,104.00	\$ -	\$ 37,104.00	\$ -
911 Wireless Emer Serv	\$ 47,667.53	\$ 22,238.36	\$ 169,117.00	\$ -	\$ 169,117.00	\$ -
Emerg Manage Grant	\$ 216,947.54	\$ 180,974.85	\$ 543,661.00	\$ -	\$ 543,661.00	\$ -
SE Regional Emer Mgmt	\$ 14,019.73	\$ 22,122.80	\$ 174,920.00	\$ 520.00	\$ 175,440.00	\$ -
Law Enforce Building	\$ 8,265.04	\$ 67,130.91	\$ -	\$ -	\$ -	\$ -
LE Building Bond	\$ 80,774.67	\$ 79,648.23	\$ 218,339.00	\$ -	\$ 218,339.00	\$ -
Highway Bond	\$ 369,862.60	\$ 385,397.50	\$ 370,409.00	\$ -	\$ 370,409.00	\$ -
PWF Highway Bond	\$ 528,816.25	\$ 436,381.94	\$ 938,832.00	\$ -	\$ 456,832.00	\$ 480,000.00
Natural Disaster	\$ -	\$ -	\$ 198,463.00	\$ -	\$ 198,463.00	\$ -
Fair Building	\$ 55,028.18	\$ 28,663.00	\$ 270,810.00	\$ -	\$ 270,810.00	\$ -
County Bldg Sinding	\$ -	\$ -	\$ 198,642.00	\$ -	\$ 198,642.00	\$ -
LE Building Addition	\$ 120,209.60	\$ 18,387.44	\$ 171,613.00	\$ -	\$ 171,613.00	\$ -
Tourism	\$ 20,742.43	\$ 23,752.14	\$ 31,729.00	\$ -	\$ 31,729.00	\$ -
Ambulance	\$ 798,776.34	\$ 847,353.90	\$ 908,661.00	\$ 40,747.00	\$ 437,428.00	\$ 510,000.00
Ambulance Equipment	\$ -	\$ 21,032.30	\$ 22,940.00	\$ -	\$ 22,940.00	\$ -
TOTALS	\$ 15,778,149.63	\$ 15,596,225.81	\$ 28,593,834.00	\$ 907,077.00	\$ 20,200,841.00	\$ 7,300,270.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 480,000.00	\$ 6,820,270.00	\$ 7,300,270.00

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 7th day of September, 2021 at 11:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWF Bond Funds:

	2020	2021	Change
Operating Budget	22,436,012.00	25,664,213.00	14%
Property Tax Request	\$ 6,769,645.00	\$ 6,790,270.00	0%
Valuation	1,814,541,471	1,840,979,566	1%
Tax Rate	0.373077	0.368840	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.367720		

Ambulance Fund

	2020	2021	Change
Operating Budget	895,514.00	929,621.00	4%
Property Tax Request	\$ 456,535.00	\$ 510,000.00	12%
Valuation	924,107,431	949,026,118	3%
Tax Rate	0.049403	0.053739	9%
Tax Rate if Prior Tax Request was at Current Valuation	0.048106		