

JEFFERSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2022 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 8,336,176.31	\$ 8,564,713.18	\$ 10,141,277.00	\$ 481,140.00	\$ 4,051,260.00	\$ 6,571,157.00
Highway	\$ 3,864,852.14	\$ 3,929,705.50	\$ 4,722,225.00	\$ 368,850.00	\$ 5,091,075.00	\$ -
Highway Buyback	\$ 24,309.45	\$ 47,181.62	\$ 440,054.00	\$ -	\$ 440,054.00	\$ -
Bridge Buyback	\$ 121,389.00	\$ 178,259.25	\$ 835,622.00	\$ -	\$ 835,622.00	\$ -
Special Road	\$ 40.87	\$ -	\$ 2,955,959.00	\$ -	\$ 2,955,959.00	\$ -
Highway Bridge/Trust	\$ 7,556.79	\$ -	\$ 392,119.00	\$ -	\$ 392,119.00	\$ -
Equipment Reserve	\$ 7,627.34	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Communication Sinking	\$ 21,183.20	\$ 13,813.92	\$ 193,817.00	\$ -	\$ 193,817.00	\$ -
Computer IT	\$ 164,608.83	\$ 12,967.48	\$ -	\$ -	\$ -	\$ -
Equipment Vehicles	\$ 103,212.87	\$ 84,046.00	\$ 184,643.00	\$ -	\$ 184,643.00	\$ -
Fair Fund	\$ 130,214.88	\$ 162,448.70	\$ 204,234.00	\$ 15,687.00	\$ 219,921.00	\$ -
Register of Deeds	\$ 9,181.26	\$ 1,910.92	\$ 30,898.00	\$ -	\$ 30,898.00	\$ -
Traffic Diversion	\$ -	\$ -	\$ 9,507.00	\$ -	\$ 9,507.00	\$ -
Drug Law Enforc Co	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Intoxilyzer Fund	\$ 210.00	\$ 1,187.22	\$ 4,584.00	\$ -	\$ 4,584.00	\$ -
Federal Forfeiture	\$ -	\$ 20,939.75	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Canine Local	\$ 21,548.61	\$ 2,945.58	\$ 42,762.00	\$ -	\$ 42,762.00	\$ -
Covid Amer Rescue Plan	\$ -	\$ 371,666.91	\$ 996,936.00	\$ -	\$ 996,936.00	\$ -
Com Dev Blk Grant Reuse	\$ 37.28	\$ -	\$ 265,500.00	\$ -	\$ 265,500.00	\$ -
Inheritance Tax	\$ 634,722.24	\$ 459,990.17	\$ 2,060,445.00	\$ -	\$ 2,060,445.00	\$ -
911 Emergency Service	\$ 33,970.59	\$ 29,795.49	\$ 36,232.00	\$ -	\$ 36,232.00	\$ -
911 Wireless Emer Serv	\$ 22,238.36	\$ 33,407.07	\$ 184,281.00	\$ -	\$ 184,281.00	\$ -
Emerg Manage Grant	\$ 180,974.55	\$ 160,117.20	\$ 485,391.00	\$ -	\$ 485,391.00	\$ -
SE Regional Emerg Mgmt	\$ 22,122.80	\$ 118,162.16	\$ 45,076.00	\$ -	\$ 45,076.00	\$ -
Law Enforce Building	\$ 67,130.91	\$ -	\$ -	\$ -	\$ -	\$ -
LE Building Bond	\$ 79,949.23	\$ 82,608.00	\$ 135,731.00	\$ -	\$ 135,731.00	\$ -
Highway Bond	\$ 365,397.50	\$ 362,817.00	\$ 370,279.00	\$ -	\$ 370,279.00	\$ -
PWF Highway Bond	\$ 436,381.94	\$ 481,800.00	\$ 827,426.00	\$ -	\$ 497,426.00	\$ 330,000.00
Natural Disaster	\$ -	\$ 30,579.94	\$ 165,873.00	\$ -	\$ 165,873.00	\$ -
Fair Building	\$ 29,663.00	\$ 83,477.89	\$ 270,810.00	\$ -	\$ 270,810.00	\$ -
County Bldg Sinking	\$ -	\$ -	\$ 198,642.00	\$ -	\$ 198,642.00	\$ -
LE Building Addition	\$ 18,387.44	\$ 85,948.74	\$ 85,664.00	\$ -	\$ 85,664.00	\$ -
Tourism	\$ 23,762.14	\$ 19,251.50	\$ 34,208.00	\$ -	\$ 34,208.00	\$ -
Ambulance	\$ 847,353.98	\$ 899,917.39	\$ 1,098,120.00	\$ 40,213.00	\$ 399,333.00	\$ 739,000.00
Ambulance Equipment	\$ 21,032.30	\$ 11,470.00	\$ 34,410.00	\$ -	\$ 34,410.00	\$ -
TOTALS	\$ 15,595,225.81	\$ 16,251,118.58	\$ 27,552,725.00	\$ 905,890.00	\$ 20,818,468.00	\$ 7,640,157.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 330,000.00	\$ 7,310,157.00	\$ 7,640,157.00

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 13th day of September, 2022 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWF Bond Funds:

	2021	2022	Change
Operating Budget	25,664,213.00	26,420,195.00	3%
Property Tax Request	\$ 6,790,270.00	\$ 6,901,157.00	2%
Valuation	1,840,979,565	1,877,473,354	2%
Tax Rate	0.368840	0.367577	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.361671		

Ambulance Fund:

	2021	2022	Change
Operating Budget	929,621.00	1,132,530.00	22%
Property Tax Request	\$ 510,000.00	\$ 739,000.00	45%
Valuation	949,026,118	974,280,393	3%
Tax Rate	0.053739	0.075851	41%
Tax Rate if Prior Tax Request was at Current Valuation	0.052346		