

JEFFERSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2023 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 8,564,713.18	\$ 8,842,624.22	\$ 10,449,496.00	\$ 481,708.00	\$ 4,259,208.00	\$ 6,671,996.00
Highway	\$ 3,929,705.50	\$ 4,264,674.15	\$ 4,688,825.00	\$ 368,498.00	\$ 5,057,323.00	\$ -
Highway Buyback	\$ 47,181.62	\$ 139,575.45	\$ 471,913.00	\$ -	\$ 471,913.00	\$ -
Bridge Buyback	\$ 178,259.25	\$ 440,891.47	\$ 642,873.00	\$ -	\$ 642,873.00	\$ -
Special Road	\$ -	\$ -	\$ 3,055,959.00	\$ -	\$ 3,055,959.00	\$ -
Highway Bridge/Trust	\$ -	\$ 16,740.00	\$ 155,379.00	\$ -	\$ 155,379.00	\$ -
Equipment Reserve	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Communication Sinking	\$ 13,813.92	\$ 83,096.93	\$ 182,701.00	\$ -	\$ 182,701.00	\$ -
Computer IT	\$ 12,967.48	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Vehicles	\$ 84,046.00	\$ 181,828.01	\$ 171,032.00	\$ -	\$ 171,032.00	\$ -
Fair Fund	\$ 162,446.70	\$ 199,561.21	\$ 231,127.00	\$ 15,602.00	\$ 246,729.00	\$ -
Register of Deeds	\$ 1,910.92	\$ 6,731.84	\$ 29,299.00	\$ -	\$ 29,299.00	\$ -
Traffic Diversion	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
Drug Law Enforc Co	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Intoxilyzer Fund	\$ 1,187.22	\$ 1,860.00	\$ 4,329.00	\$ -	\$ 4,329.00	\$ -
Federal Forfeiture	\$ 20,939.75	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Caninie Local	\$ 2,945.58	\$ 12,500.00	\$ 47,688.00	\$ -	\$ 47,688.00	\$ -
Covid Amer Rescue Plan	\$ 371,666.91	\$ 621,830.15	\$ 375,106.00	\$ -	\$ 375,106.00	\$ -
Com Dev Blk Grant Reuse	\$ -	\$ -	\$ 283,189.00	\$ -	\$ 283,189.00	\$ -
Inheritance Tax	\$ 459,990.17	\$ 879,881.16	\$ 1,948,195.00	\$ -	\$ 1,948,195.00	\$ -
911 Emergency Service	\$ 29,795.49	\$ 24,580.43	\$ 38,015.00	\$ -	\$ 38,015.00	\$ -
911 Wireless Emerg Serv	\$ 33,407.07	\$ 28,929.59	\$ 204,350.00	\$ -	\$ 204,350.00	\$ -
Emerg Manage Grant	\$ 160,117.20	\$ 166,749.89	\$ 485,391.00	\$ -	\$ 485,391.00	\$ -
SE Regional Emerg Mgmt	\$ 118,152.16	\$ 26,348.92	\$ 9,825.00	\$ -	\$ 9,825.00	\$ -
LE Building Bond	\$ 82,608.00	\$ 80,835.25	\$ 130,361.00	\$ -	\$ 130,361.00	\$ -
Highway Bond	\$ 362,817.00	\$ 362,845.00	\$ 369,229.00	\$ -	\$ 369,229.00	\$ -
PWF Highway Bond	\$ 481,800.00	\$ 484,500.00	\$ 888,950.00	\$ -	\$ 406,900.00	\$ 482,050.00
Natural Disaster	\$ 30,579.94	\$ -	\$ 165,873.00	\$ -	\$ 165,873.00	\$ -
Fair Building	\$ 83,477.89	\$ 159,702.39	\$ 286,500.00	\$ -	\$ 286,500.00	\$ -
County Bldg Sinking	\$ -	\$ -	\$ 198,642.00	\$ -	\$ 198,642.00	\$ -
LE Building Addition	\$ 85,948.74	\$ 11,333.20	\$ 74,331.00	\$ -	\$ 74,331.00	\$ -
Tourism	\$ 19,251.50	\$ 22,083.76	\$ 50,217.00	\$ -	\$ 50,217.00	\$ -
Ambulance	\$ 899,917.29	\$ 1,028,549.91	\$ 1,199,756.00	\$ 91,446.00	\$ 552,202.00	\$ 739,000.00
Ambulance Equipment	\$ 11,470.00	\$ 34,410.00	\$ 23,836.00	\$ -	\$ 23,836.00	\$ -
TOTALS	\$ 16,251,118.48	\$ 18,122,662.93	\$ 26,972,387.00	\$ 957,254.00	\$ 20,036,595.00	\$ 7,893,046.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 482,050.00	\$ 7,410,996.00	\$ 7,893,046.00
Unused Budget Authority created for next year			\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 12th day of September, 2023 at 9:00 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWF Bond Funds:

	2022	2023	Change
Operating Budget	26,420,195.00	25,748,795.00	-3%
Property Tax Request	\$ 6,901,157.00	\$ 7,270,712.00	5%
Valuation	1,877,473,354	2,051,874,115	9%
Tax Rate	0.367577	0.354345	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.336334		
Ambulance Fund:			
Operating Budget	1,132,530.00	1,223,592.00	8%
Property Tax Request	\$ 739,000.00	\$ 739,000.00	0%
Valuation	974,280,393	1,026,163,144	5%
Tax Rate	0.075851	0.072016	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.072016		